

Recreation & Sports Association
UNIVERSITY OF WOLLONGONG



ANNUAL REPORT 1989



University of Wollongong
Recreation & Sports
Association

ANNUAL REPORT 1989



University of Washington

ANNUAL REPORT 1988



UNIVERSITY OF WOLLONGONG RECREATION & SPORTS ASSOCIATION

PATRON

Dr. P. Webb

EXECUTIVE COMMITTEE

1989-90

PRESIDENT

Alex Zelinsky



VICE-PRESIDENT

Craig Griffin



MEMBERS

Rob Davis
Mark Shepherd
Brett McGavock
Celia Lamond
Beau Muzik
John Pemberton
Vikki Ricketts

EXECUTIVE OFFICER

Paul Manning

HONORARY LIFE MEMBERS

Mr I. Dunn
Mr D. Lear
Mr N. McKinlay
Mr J. Pemberton

HONORARY SOLICITOR:

Mr J. O'Donnell
(Denley Gargett & Baird)

AWARDS 1989

- Clubpersons of the Year**
- Julie Steele (Netball)
 - Alex Zelinsky (Rugby Union)
- Sportsperson of the Year**
- Tim Morrissey
- Club of the Year**
- Netball
- Colours**
- Anna Murphy (Volleyball)
 - Mark Farrell (Golf)
- Blues**
- Graeme Kelly (Volleyball)
 - Mark Giacheri (Rugby Union)
 - Brett Solo (Table Tennis)
 - Lisa Roberts (Athletics)
 - James Mathews (Rugby League)
 - Angelee Proctor (Netball)
 - Justine Wakeling (Netball)
 - Mark Shepherd (Hockey)

COUNCIL APPOINTEES TO GENERAL COMMITTEE

J. Steele
K. Chad

AUSTRALIAN UNIVERSITIES COMBINED SIDE REPRESENTATIVES:

- | | | | |
|-------------------|----------------------|---------------|-----------------|
| Netball | 1. Angelee Proctor | Soccer | 1. Jacqui Short |
| | 2. Lisa Schenscher | | 2. V. Eastman |
| | 3. Justine Wakeling | | 3. K. Lambert |
| Golf | 1. Graeme Phillipson | | |
| | 2. Mark Farrell | | |
| Hockey | 1. Mark Shepherd | | |
| Volleyball | 1. Graeme Kelly | | |
| | 2. Peter Hogan | | |

GENERAL REPORT

1989 began with the worst prolonged period of wet weather in living memory. March saw the beginning of the Recreation & Sports Association's most ambitious project to date - the University Aquatic Centre. The unfortunate combination of these two events has meant that a 6 month construction period has stretched into the far distance, and budget estimates were taking a hammering.

If we avoided the mud hole that was the swimming pool construction site, 1989 was an excellent year for the Recreation & Sports Association. Some recreation programs were cancelled in the first half of the year due to wet weather, but on the whole most programs were full and ran successfully. The casual visitors to the "Unigym" weights area, and "Unirobics" aerobics programs were instrumental in raising these activities to new levels. Income from Facility Hire and Recreation Program rose by 53.1% and 28% respectively, over 1988 levels. Much of the credit for the Facility Hire results must go to Recreation Officer, Sharon Oxenbridge, whose brief was to increase awareness of the Unigym and promote our facilities externally. Brian Downes resigned as Recreation Manager in September after almost 4 years with the Recreation & Sports Association, and Daniel McGoldrick began a 3 year contract as Recreation Manager in November.

In August, our Sports Store tenants closed their doors due to financial difficulty and income received from this area was not up to expectations. Other problems included the summary imposition of electricity charges on the Recreation & Sports Association by the University. Although marginally recouped through facility charges, this cost has severely shaken the last remnants of indirect financial support the University still provides. This means over \$50,000 of support has been removed and the burden placed back on the students, without a single policy decision.

1989 saw our income jump from just over \$500,000 to almost \$700,000. This was a product of the innovative programs mentioned above and the increase in students this year. Capital projects were high on the list of priorities and the following large projects or purchases were completed:

- Squash Court 4
- Multi Purpose Area aerobics floor
- Unigym Renovation and relocation
- Minibus (15 seater)
- Jackaroo (4WD)
- MacIIcx computer and laserwriter

All these developments were undertaken with a decrease in administrative staff costs due to the absence of long time staff member, Leonie Hinch, on maternity leave and then, after returning in May, proffering her resignation in November to

have her second child. Leonie was thanked for her many years of service to the Recreation & Sports Association at a farewell function, having signed up with the Recreation & Sports Association in August, 1984. Added to this was almost 2 months without a Recreation Manager, putting a great deal of strain on the remaining staff. Their efforts, reflected in the financial statements and program report, should be commended highly, including the loyal casuals who willingly filled in for permanent staff members. Some graduating casuals have gone on to excellent paid positions, using their experience with us as a springboard into Recreation Management and sports marketing. Congratulations.

No report on 1989 could be complete without a vote of thanks to the Buildings and Grounds staff, Martin Bramston and the Landscape section, as well as Bob Slater and his construction workers. The incredibly poor weather left tempers frayed and workloads expanded. The effort put in by all concerned was appreciated by us on the students' behalf. To see the effort put in to keep costs down and keep projects and playing fields running despite huge obstacles was a credit to their dedication. It would be a very poor observer who could comment on the delays or cancellations during the year without marvelling that anything went on at all!

We must also thank our sponsors, **National Australia Bank**, our major sponsors for the last 3 years, and **Apple University Consortium**, who joined our ranks this year as minor sponsors, both of whom contribute greatly to the Association's activities on campus by their direct and indirect support.

Paul Manning
EXECUTIVE OFFICER

MEMBERSHIP

In 1989 there were 8,071 student members (7,964 in 1988). The total number of staff members in 1989 was 960 (965 in 1988).

The total number of life members at the end of 1989 was 1749. The annual subscription for 1989 was \$58.00 an increase of \$6.00 over the level that had applied in 1988, while the joining fee for 1989 increased to \$25.00

ATTENDANCE AT EXECUTIVE COMMITTEE MEETINGS

E1/89 - E12/89				
Name	Attended	Apologies	Absent	Possible
A.Zelinsky	11	2	0	13
C. Griffin	8	0	5	13
J.Pemberton	9	4	0	13
J.Steele	4	0	0	4
A.Liddle	1	2	1	4
R.Davis	10	2	1	13
B.Muzik	10	3	0	13
S.Huntley	0	2	2	4
P. Manning	11	2	0	13
B. Downes	8	0	1	9
C. Lamond	7	1	0	8
V. Ricketts	6	2	0	8
L. Stewart	1	6	1	8
M. Shepherd	6	2	0	8
L. Hinch	4	1	0	5
D. McGoldrick	1	1	0	2
B. McGavock	1	1	0	2

MINIBUS USE - 1989 No. of Days JACKAROO USE - 1989 No. of Days

Club:

Rugby Union	10
Rugby League	3
Hockey	8
Cricket	2
Snow Ski	8
Waterski	3
Sailing	10
Scuba	3
Surfriding	2

Other Departments

Health Sciences	1
-----------------	---

Recreation Program

Recreation Trips	18
------------------	----

RSA Staff (Conferences ect)

Staff development	6
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Club:

Scuba	4
Sailing	4
Ski	2

Recreation Program

Recreation Trips	6
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RSA Staff (Conferences ect)

Staff development	6
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SPORTS CLUB ANNUAL REPORTS - 1989

ATHLETICS CLUB

In 1989 the Athletics Club had a regular running group of 4 or 5 of the club's members. The group fell apart in second session however. The club had representatives in two competitions; namely the Intervarsity cross country and the Wollongong University Fun Run. In the former we were represented by Philip Balnave and Jason Wendt, and in the latter we were represented by John McGrogan, Sean Haggerty, Philip Balnave and Jason Wendt. During 1989 the Athletics Club purchased one dozen athletic singlets.

Jason Wendt
CLUB PRESIDENT

BADMINTON CLUB

The Club has had another successful year with a membership of around sixty and a regular turn-out of between twenty and thirty at each of the three weekly sessions. The standard of play has been maintained and the number of 'beginners' and 'rapid-improvers' has been gratifying.

An Annual General Meeting was held in September with the following principal officers elected:

President	Prof. W.J. Plumbridge	Materials Engin.	ext.3012
Secretary	Yunus	Geology	ext 3852
Treasurer	Mrs. C.M.A. Plumbridge	Legal Studies	ext.3730

Bill Plumbridge
Secretary

CRICKET CLUB

The University of Wollongong Cricket Club enjoyed one of its most successful seasons in 1989/90. Club Champions, minor premiers in 1st grade, winner of the Illawarra Umpires proficiency shield, second place in both 2nd and 4th grade, third place in 3rd grade and finalists in 1sts, 2nds, and 3rds. Unfortunately we were beaten in all three finals and it is this memory of getting so close and then failure which will ensure that we will be very keen to make 1990/91 more successful.

Highlights of the season include Anthony McQuire's selection in the Australian Under 17 team; Steve Bray's club high score of 154; Veteran Geoff Boxsell's compiling of his 5000th run; Illawarra reps Andrew Greig, Anthony McQuire and Peter Brailey; and Andrew Lynn winning the district bowling average.

The club boasts the best ground and facilities in the region and again hosted a number of representative fixtures as well the 1st Grade final.

John Pemberton
Hon. Secretary

GOLF CLUB

Without doubt 1989 will go down in Wollongong University golf history as the most successful year to date. With the Australian University championships in September being the culmination of many months work by the brains trust of the University golf club.

Again the University Golf day was a great success and will be held in 1990 with the participation rate expected to be enormous.

In the Australian University championships everything went to plan up to the final day when Wollongong played Melbourne in their maiden final. Unfortunately (and without luck) Wollongong were beaten 4 matches to 3 with 2 members of the side, namely Graeme Phillipson and Mark Farrell, being named in a combined Australian Universities side to tour the eastern states.

On lighter matters, special thanks must go to the AUC social organizers from both golf and netball who made for many late nights and sore heads on the 1st tee the next day. Leonie Hinch worked tirelessly to arrange many of these events and many thanks must go to her.

Paul Manning can take much of the credit for the success of the championship. He spent much of the year organizing and co-ordinating what activities were to take place and these activities went off without a hitch.

To conclude, in a meeting of all competing golf universities a special trophy will be awarded to a player of outstanding individual results in memory of Anthony Van Bergen, an undefeated player for Wollongong in past championships who died earlier this year and was sadly missed by all competitors at this years championships.

Mark Farrell
Secretary

NETBALL CLUB

1989 proved an extremely hectic and yet positive year for the Netball Club who broadened its activities to include not only participating in netball tournaments but also in hosting competitions. In September, the Netball Club, in conjunction with the Recreation and Sports Association, hosted the 1989 Australian Universities Netball Championships (A.U.C.) at the University of Wollongong. The Championships were held in conjunction with the Australian Universities Golf Championships hosted by the University of Wollongong Golf Club. The week has been hailed by participants in the Championships from other Universities as one of the most successful and professional A.U.C.'s ever conducted for netball. Every aspect of the Championships, from organization of the competition format (umpiring, venues, refreshments and the like) through to the provision of social activities, medical support, and presentation of awards to competing players has been praised. A special thanks is extended from the Netball Club to Leonie Hinch and Teresa Harding of the Recreation and Sports Association, to Dave Stanbury and to all the other helpers whose efforts greatly contributed to the success of the week.

Apart from hosting the title, the Netball Club also entered a team in the Championships. The University of Wollongong team qualified for the finals, remaining undefeated in every game throughout the rounds. Unfortunately, the team's high toll of severe injuries (2 requiring surgery) cost the team its title, being defeated by four goals in the final by Monash University. However, the determination and clean style of play demonstrated by the Wollongong players was noted by both opposition teams and officials.

The strength of the Wollongong team was highlighted by the fact that three of the ten players selected in the Combined Australian Universities Netball team were from the University of Wollongong.

The players selected included:

Angelee Proctor
Lisa Schenscher
Justine Wakeling

The Wollongong Netball Club also entered three teams in the local Illawarra District Netball Association (I.D.N.A.) 1989 Summer Competition: A1, A2 and B1 grades. Emphasis throughout the competition was on participation rather than serious competition with players appearing to enjoy the social matches.

The achievements of University of Wollongong Club players has not gone unnoticed with the club again being awarded "The Club of the Year Award" for their efforts. It is hoped that the strength of the club in both competition and organizing events can continue through to the 1990's.

Julie Steele

RUGBY UNION CLUB

1989 was one of University's most successful seasons. 2nd Grade won the Premiership from 4th position defeating Bowral 11-11 (higher on the table), Campbelltown 23-3, Shoalhaven 10-6 and Kiama 10-9. The team, under Murray Cleal's captaincy showed plenty of character by coming from behind late in the game to win in 3 of the 4 games. All players and reserves are to be congratulated as well as the coach, Robin Hugill.

The Club also fielded an Under 19 team for the first time and they made the semi-finals before being defeated. 1st and 3rds were slightly disappointing by finishing halfway up the table.

The Club was also fortunate in having an International player within its ranks. Dirk Bintendag represented Zimbabwe in the 1987 World Cup. Mark Giacheri was selected in the Australian Institute of Sports' Rugby Union squad, NSW Under 21, NSW Country and Illawarra. Other players selected for Illawarra Seniors were Simon Illiffe, Jeremy Shearman, James Heiler and Tom Brown.

At the Annual Sports Award night, Alex Zelinsky, our Secretary and President of the Sports Association was elected Club Person of the Year, with Julie Steele of Netball. Congratulations Alex, we are all proud of your work for the Club. Mark Giacheri also received a University Blue. Already in 1990 Mark Giacheri and James Heiler have been selected for NSW Country. Congratulations.

1989 was a good year for the Club. We are looking for bigger and better things in 1990.

Dr. Paul Webb
President

SAILING AND WINDSURFING CLUB

The Sailing and Windsurfing Club in 1989 had a very successful year. Membership increased by over 30% from the previous year. The club participated in numerous events. In January 1989, the club travelled to Adelaide and took part in Sailing A.U.C. The club obtained a 1st in the 420 division and a 2nd in the Sharpie division. The Club also travelled to Wongi Wongi, Batemans Bay and Canberra. The club took part in local races at Port Kembla Sailing Club, as well as competing in the Sharpie State Titles. In conjunction with the R.S.A., the members of the club also ran the Learn -To- Sail course, with moneys being donated to the club. An Annual Dinner was also run with over 30 members attending. The club also attended the R.S.A. Sports Ball. Windsurfing A.U.C. was attended by one person, who came third in two divisions.

The club in 1989 obtained \$900.00 worth of sponsorship money from various sponsors. This money was used to help pay for 1990 A.U.C. costs in Western Australia, where the club came 1st in the Sharpie division. The club itself also paid \$900.00 towards boat maintenance, which placed a strain on finances. It is hoped that in 1990, the club will expand further and provide even better services for its members.

Vice Commodore.

SCUBA DIVING CLUB

The Scuba Diving Club has been reasonably active for this year. It had a few problems to start with due to the replacement of several members of the executive. We were often unsure of the correct way to organise the club, but feel reasonably happy with the outcome of 1989. The club had a membership of 54 people for this year. The club has not had any problems signing up members, but, it does have a problem trying to encourage them to come on organised club activities.

Members were sent five newsletters during the year, with dives advertised on the newsletter and around campus as well as at club meetings. The result was that the same people showed up for meetings (most of these being executive members who feel dutiful to do so).

Several Open Water courses (beginners) (9 people in March and 28 in December) and one Advanced course (5 members in April) were run during the year. John Bruncher, Vero Joseph and Peter Hamilton offered their assistance to Coastwide Diving Services at Shellharbour during the December courses. John Bruncher and Vero Joseph are well on their way to completing their Divemaster courses with Coastwide Diving Services.

There were several club dives organised during the year, mainly by John Bruncher, Vero Joseph and Paul Manning. They included a weekend to Jervis Bay and to Montague Island, as well as single dive trips on both weekend and weekdays to Bass Point and Kiama. John Bruncher represented the club at Intervarsity in Adelaide in January, 1990.

The club scuba gear required servicing about 3-4 times this year. This has been expensive and resulted in the club deciding to replace the gear in order to, hopefully, lower these costs.

We ordered and offered for sale club T-shirts. The sale of these has gone reasonably well with the club making a small profit.

We would also like to give thanks to the executive and staff of the Recreation and Sports Association for their advice and support during the year which was very much appreciated.

Ellen Wilke
President

Financial Statements and Accounts

AMG Peat Marwick Hungerfords

THE UNIVERSITY OF WOLLONGONG
RECREATION & SPORTS ASSOCIATION

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER, 1989

5th Level, Westpac Bank Building,
111-113 Crown Street, Wollongong, N.S.W.
Telephone (042) 292633


THE UNIVERSITY OF WOLLONGONG RECREATION & SPORTS ASSOCIATION

STATEMENT BY THE EXECUTIVE

In the opinion of the University of Wollongong Sports Association Executive:

- (a) the accompanying accounts are drawn up so as to give a true and fair view of the result of the Recreation & Sports Association for the year ended 31st December, 1989, and the state of affairs of the Recreation & Sports Association as at 31st December, 1989.
- (b) at the date of the statement, there are reasonable grounds to believe that the Recreation & Sports Association will be able to pay its debts as and when they fall due.

The accompanying accounts of the Recreation & Sports Association are made out in accordance with Australian Accounting Standards.



P MANNING

EXECUTIVE OFFICER

Dated: 14th March 1990

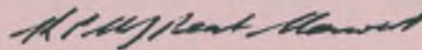
THE UNIVERSITY OF WOLLONGONG
RECREATION & SPORTS ASSOCIATION

AUDITOR'S REPORT

FOR THE YEAR ENDED 31ST DECEMBER 1989

We have audited the accompanying accounts on pages 3 to 8 in accordance with Australian Auditing Standards.

In our opinion the accounts present fairly the financial position of the Recreation & Sports Association as at 31st December, 1989 and the results of its operations for the year then ended in accordance with Australian Accounting Standards and comply with the provisions of its Constitution.


KPMG PEAT MARWICK

CHARTERED ACCOUNTANTS


ALBERT J CACHLA

PARTNER

5th level
111-113 Crown Street
WOLLONGONG NSW 2500

Dated: 14th March 1990

UNIVERSITY OF WOLLONGONG
RECREATION & SPORTS ASSOCIATION
BALANCE SHEET
AS AT 31ST DECEMBER 1989

<u>CURRENT ASSETS</u>	<u>Note</u>	<u>1989</u> \$	<u>1988</u> \$
Cash	2	105750	58968
Receivables	3	5923	12669
Inventories	4	796	1934
		-----	-----
TOTAL CURRENT ASSETS		112469	73571
		-----	-----
<u>NON CURRENT ASSETS</u>			
Property, Plant & Equipment	5	977670	988695
		-----	-----
TOTAL NON CURRENT ASSETS		977670	988695
		-----	-----
TOTAL ASSETS		1090139	1062266
		=====	=====
<u>CURRENT LIABILITIES</u>			
Creditors & Borrowings	6	175121	143520
Provisions	7	14560	13000
		-----	-----
TOTAL CURRENT LIABILITIES		189681	156520
		-----	-----
<u>NON CURRENT LIABILITIES</u>			
Creditors & Borrowings	6	333417	363923
Provisions	7	10500	10400
		-----	-----
TOTAL NON CURRENT LIABILITIES		343917	374323
		-----	-----
TOTAL LIABILITIES		533598	530843
		=====	=====
NET ASSETS		556541	531423
		=====	=====
<u>ACCUMULATED FUNDS</u>			
Balance as at 1st January 1989		531423	526636
Surplus for the year		25118	4787
		-----	-----
		556541	531423
		-----	-----
Balance as at 31st December 1989		556541	531423
		=====	=====

The accompanying notes form part of these accounts.

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

NOTES TO AND FORMING PART OF THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 1989

1. STATEMENT OF ACCOUNTING POLICIES

The accounts of the Recreation & Sports Association have been drawn up in accordance with the accounting standards and disclosure requirements of the Australian accounting bodies. They have been prepared on the basis of historical costs and do not take into account changing money values nor, except where stated, current valuations of non-current assets. Except where stated, the accounting policies have been consistently applied.

Set out below is a summary of the significant accounting policies adopted by the Association in the preparation of the accounts.

(a) Depreciation

Depreciation is provided on all fixed assets so as to write off the assets progressively over their estimated economic life. The Recreation Centre will be written off over a period of 10 years, commencing this year.

(b) Members' Fees

Members' fees are brought to account in the year to which the fees relate, and not necessarily the year in which the University of Wollongong, which collects those fees on behalf of the Association, remits them to the Association.

Entrance fees are included in members' fees.

(c) Interest Income

Interest income is brought to account on an accrual basis.

(d) Stock Valuation

Stock has been valued at the lower of cost and net realisable value. Cost is based on the first-in first-out principle and includes expenditure incurred in acquiring the stock and bringing it to its existing condition and location. These bases of valuation are consistent with those of previous years.

(e) Provision for Long Service Leave

Long Service Leave is provided for all employees, including part-time employees.

2. CASH

	<u>1989</u>	<u>1988</u>
	\$	\$
Cash on Hand	750	750
Cash at Bank	105000	58218
	-----	-----
	105750	58968
	=====	=====

3. <u>RECEIVABLES</u>	1989	1988
	\$	\$
Accrued Income	-	6044
Sundry Debtors	6673	7375
Less: Provision for Doubtful Debts	(750)	(750)
	-----	-----
	5923	12669
	=====	=====
4. <u>INVENTORIES</u>		
Clothing and Sporting Equipment - at cost	796	1934
	=====	=====
5. <u>PROPERTY, PLANT & EQUIPMENT</u>		
Recreation Centre - at cost	945050	930960
Less: Accumulated Depreciation	185089	91406
	-----	-----
	759961	839554
	-----	-----
Sports Lounge Renovations - at cost	37865	33889
Less: Accumulated Depreciation	5089	1700
	-----	-----
	32776	32189
	-----	-----
Sports Equipment & Facilities - at cost	110982	87696
Less: Accumulated Depreciation	44775	34465
	-----	-----
	66207	53231
	-----	-----
Furniture and Fittings - at cost	86343	76799
Less: Accumulated Depreciation	31521	27553
	-----	-----
	54822	49246
	-----	-----
Motor Vehicle - at cost	37467	18095
Less: Accumulated Depreciation	2778	3620
	-----	-----
	34689	14475
	-----	-----
Multi Purpose Area & Unigym- at cost	17915	-
Less: accumulated depreciation	4478	-
	-----	-----
	13437	-
	-----	-----
Swimming Pool- at cost	15778	-
	-----	-----
Total Property Plant and Equipment - at net book value	977670	988695
	=====	=====

6. <u>CREDITORS & BORROWINGS</u>	<u>1989</u>	<u>1988</u>
	\$	\$
Current		
National Australia Bank Loan	105240	105240
Westpac Loan	14400	14400
Sundry Creditors	14381	23880
Bank Overdraft	41100	-
	-----	-----
	175121	143520
	=====	=====
Non-Current		
National Australia Bank Loan	313365	337399
Westpac Loan	20052	26524
	-----	-----
	333417	363923
	=====	=====

The Westpac Banking Corporation fully drawn advance is secured by way of letter of comfort from the University of Wollongong dated 7 June, 1979.

The National Australia Bank Loan was taken out to fund the construction of the Recreation Centre.

It has been secured by:-

1. Mortgage over income of "the Recreation & Sports Association"
2. Letter of Undertaking from the University of Wollongong that monthly loan repayments will be serviced as a first charge against fees collected by the University on behalf of the Recreation & Sports Association until such time as the loan has been fully paid.

7. PROVISIONS

Current		
Annual Leave	14560	13000
	=====	=====
Non Current		
Long Service Leave	10500	10400
	=====	=====

8. SWIMMING POOL

The Recreation and Sports Association is provided with support from the University of Wollongong towards the cost of the swimming pool. These costs amounted to \$600,000 for the year ended 31st December 1989. The costs of this support have not been brought to account in these Financial Statements.

UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF SOURCES & APPLICATIONS OF FUNDS
FOR THE YEAR ENDED 31 DECEMBER 1989

<u>SOURCES</u>	<u>1989</u> \$	<u>1988</u> \$
Funds from Operations		
Inflows of Funds		
Membership Fees	513481	401434
Interest	33778	18916
Hire of Courts and Facilities	80404	58021
Recreation Programme	51392	40178
Other	12501	21134
	-----	-----
	691556	539683
Less: Outflows of Funds	526000	421659
	-----	-----
	165556	118024
	-----	-----
Decrease in Current Assets		
Receivables	6746	-
Inventories	1138	439
	-----	-----
	7884	439
	-----	-----
Increase in Current Liabilities		
Bank Overdraft	41100	-
Sundry Creditors	-	8352
Provisions	1560	5300
	-----	-----
	42660	13652
	-----	-----
	216100	132115
	=====	=====
<u>APPLICATIONS</u>		
Increase in Current Assets		
Cash	46782	7427
Receivables	-	11441
	-----	-----
	46782	18868
	-----	-----
Increase in Non-Current Assets		
Property, Plant & Equipment	129313	58063
	-----	-----
Decrease in Current Liabilities		
Bank Overdraft	-	10871
Sundry Creditors	9499	-
	-----	-----
Decrease in Non-Current Liabilities		
Bank Loans	30506	44313
	-----	-----
	216100	132115
	=====	=====

Note 1

Reconciliation of funds from operations with
Operating Surplus for the year

Funds from Operations	165556	118024
Less: Non fund items		
Provision for Doubtful Debts	-	750
Provision for Long Service Leave	100	3460
Depreciation	121867	109027
Book value of assets disposed	18471	-
	-----	-----
Operating Surplus for the year	25118	\$4787
	=====	=====

UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

DISCLAIMER

The additional financial data presented on pages 10 to 11 is in accordance with the books and records of the University of Wollongong Recreation & Sports Association which have been subjected to the auditing procedures applied in our statutory audit of the company for the year ended 31st December 1988. It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and no warranty of accuracy of reliability is given.

In accordance with our firm policy, we advise that neither the firm nor any member or employee of the firm undertakes responsibility arising in any way whatsoever to any person (other than the University of Wollongong Recreation and Sports Association) in respect of such data, including any errors or omissions therein, arising through negligence or otherwise however caused.



KPMG PEAT MARWICK

Chartered Accountants



ALBERT J CACHIA

Partner

5th Level
111-113 Crown Street
WOLLONGONG NSW 2500

14th March, 1990

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED 31ST DECEMBER 1989

	<u>1989</u>	<u>1988</u>
	\$	\$
<u>INCOME</u>		
Members' Fees	505009	392124
Auxilliary Membership Fees	6297	7117
Life Membership	2175	2193
Interest	33778	18916
Squash Court Hire	28768	22650
Tennis Court Hire	6864	6140
Facility Hire	44772	29231
Annual Dinner	2428	1366
Recreation Programme	51392	40178
Rent Received	5433	4000
Sponsorships	700	7750
Sports Store Commission	-	2850
Shop Trading	(138)	(186)
Sundry Income	4078	4458
	-----	-----
	691556	538787
	=====	=====
<u>EXPENDITURE</u>		
Administration:		
Bad Debts	1359	405
Official Catering	1869	1860
A.U.S.A. Subscription	8108	6429
Annual Dinner	2770	3108
Electricity & Plant Hire	26474	-
Travel and Conferences	3067	1376
Sundry Expenses	6193	2514
Wages & Salaries	126589	134966
Printing, Stationery & Telephone	15118	14462
Computer Maintenance	1709	3310
Provision for Doubtful Debts	-	750
	-----	-----
	193256	169180
Association Services:		
Accident Insurance	14487	9219
Prizes	504	398
Equipment	2087	1223
Audit	2000	1900
Motor Vehicle Expenses	5054	4638
Security	1875	1204
Advertising	4294	2276
	-----	-----
	30301	20858
Club Support:		
Fees	10409	14457
Playing Equipment	55552	18869
A.U.C.	6777	5849
	-----	-----
	72738	39175
	=====	=====
Balance Carried Forward	296295	229213

THE UNIVERSITY OF WOLLONGONG

RECREATION & SPORTS ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST DECEMBER 1989

	<u>1989</u> \$	<u>1988</u> \$
Balance Brought Forward	296295 -----	229213 -----
Recreation Officers	44814	23281
Loss on Disposal of Assets	971	-
Recreation Program Expenses	49216	43364
Grounds & Recreation Centre:		
Ground Improvements	8147	1397
Grounds Maintenance	-	-
Repairs	17883	10052
Depreciation	121867	109027
Loan Charges	89954	74935
Cleaning of Centre	37292	41231
Garbage Disposal	-	1500
	----- 275143	----- 238143
<u>Total Expenses</u>	----- 666438	----- 534000
Surplus transferred to Accumulated Funds	----- 25118	----- 4787

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The first part of the paper is devoted to a general discussion of the problem of the existence of solutions of the system of equations (1) for arbitrary values of the parameters α and β .

The second part of the paper is devoted to a detailed analysis of the case when the parameters α and β are equal to zero. In this case the system of equations (1) reduces to a system of linear equations, and the problem of the existence of solutions is solved by the method of the adjoint system.

The third part of the paper is devoted to a detailed analysis of the case when the parameters α and β are not equal to zero. In this case the system of equations (1) is nonlinear, and the problem of the existence of solutions is solved by the method of the adjoint system.

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SKI CLUB

The maiden voyage of SKIGONG has been a year of building, growth and anticipation. Originally founded as a water skiing venture, the executive in its foresight realised the advantages of incorporating the snow skiing fraternity.

The problem of maintaining membership and interest in either code, is due largely to seasonal availability. This coupled with high cost and the recreational nature of the sports, has prevented any foundation being built. We hope that this will no longer be the case. Combining the codes goes a long way toward maintaining interest and enthusiasm.

So! What happened in 89? Due to the support of the Recreation and Sports Association, we have a suitable and adequate equipment wardrobe for current requirements. This has been developed throughout the year.

From the grips of novicehood, we have developed a competency throughout the club, and discovered a degree of class talent in some members. Most members had never skied previous to the formation of the club. This has been a testimony to the enthusiasm of the club.

Our ski outings range from, day trips to Nowra Ski Park, to weekends and long weekends at Lake Conjola and more recently, Burril Lake. This trip was combined with the University Sailing Club. This combining of the two clubs will happen more frequently in 90 due to the success of the weekend.

Our members have hosted 3 RSA "Learn to Ski Days". We have also assisted RSA, by advertising their snow trips.

A particularly bad snow season condition wise, limited the number of weekend trips to three (3). However, as per tradition AUC was BIG, VERY BIG. Thirteen (13) people attended, eleven (11) of which were members and all eleven (11) competed.

Looking into 1990. One hundred (100) members from thirty five (35). SKIGONG will compete in both water and snow skiing AUC's. We look to taking the initiative with care and maintenance of the RSA power boat. Further ahead, we aim to purchase a more suitable and safer ski boat.

M. Handicott.
President, SKIGONG.

SOCCER CLUB

1989 has been the most successful season in the University's Club existence, winning the District Division 1 title and promotion to Premier League in 1990.

Why was this year successful ?

What does the club need to do to remain successful in the future ?

The emphasis up to this point has been on finishing in the top two positions to hopefully achieve Premier League status. The immediate problem the club is faced with is the need to satisfy the ISA's requirements in relation to Premier League admission.

However there are other areas of the club that need to be addressed if the club is not to suffer the same fate as Mittagong All Stars, promoted to the Premier League and relegated the next season :

- * Depth of playing strength within the club
- * Ability to consistently attract new players consistent with the clubs University background
- * Professional attitude to all aspects of club management including funding, training and player selection and club direction

Specific answers to these questions might not be readily available now. However these questions need to be addressed by the club in the coming months.

Brian O'Doherty
Secretary

SQUASH CLUB

The squash club entered teams in the Autumn and Spring district competitions. In the Autumn competition there were one (1) Ladies and eight (8) Men's teams with the men's Division 5 team winning its grand final. The Spring competition had two (2) Ladies teams and nine (9) Men's teams entered in the competition. Eight of these teams finished in the top three (3) with two of them going on to win their grand finals (Men's divisions 7 and 14) while two others were runners up in their grand finals (Ladies division 4 and Men's division 6).

A number of social events were run during the year culminating in the Annual Club Championships. The number of people participating was low but those who did come along enjoyed the day. The Men's Club Champion this year was Maurice Puggioni while the Ladies Club Champion was Peta Carden.

Max Bland
President

SURFRIDER'S CLUB

In the beginning of 1989, a general meeting was held and new office bearers were elected:

President:	Vikki Ricketts
Treasurer:	Kristen Welch
Secretary:	David White

Members were charged a fee of \$10 each.

We began to have weekly, then fortnightly, then finally monthly contests. However due to the involvement of sponsorship seeking, administration and organization of 1990's AUC, and the lack of surf or weather circumstances on contest dates, we were not able to finalise contest results throughout the year. Fortunately no one in the club objected to this situation.

The State Intervarsity held at Manyana, hosted by Canberra University gave our best I.V. results this year, in which we came 2nd. In the AUC held at Noosa earlier in the year, hosted by Griffith University, we held 4th position. Next year we are hoping to be even better.

Most of this year's proceedings has centred around seeking sponsorship, organising who will be in charge of what areas and how we will go about it. We are only just beginning to realise how big a job it really all is.

Much of the work will be needed to be done during the holidays before the resumption of 1st Semester 1990.

So far we do have a very good response from other Universities which will be attending. Hoping for a big one in Easter.

We look forward to recruiting new members into our established club next year and doing our University proud of hosting a successful AUC.

Vikki Ricketts.
President WUSA.

TABLE TENNIS CLUB

University Table Tennis players made a big impact in local and state table tennis circles during 1989. Michael Pilottos and Brett Solo were members of the Illawarra Table Tennis Team that won the Country Teams Championships. Brett also winning the Country Men's and Mixed Doubles titles. The University Team once again dominated the Illawarra Table Tennis Association Competitions. University (M. Pilottos, B. Solo and T. Jankowski) winning the Winter

Competition, and (M. Pilottos and J. Murphy) the Summer Competition. Brett was honoured with a Blues award for 1989.

There was a large number of students playing table tennis at the Sport and Recreation Centre during 1989. However, very few willing to join the Club and help with administration and organisation. The highest priority for the Club during 1990 should be to get the casual players active in the Club. New enthusiastic members are needed to get the Club running effectively. The Club appreciates the interest, support and involvement of the staff at the Sport and Recreation Centre. The Association has bought four top quality table tennis tables and has made every effort to make space available for table tennis.

Michael Pilottos
President

TENNIS CLUB

The University of Wollongong Tennis Club again entered six (6) teams in the W.D.T.A. Saturday Afternoon Mixed Competition and two (2) teams in the Wednesday Night Men's Competition. Our teams performed well in the Autumn Competition. Three of our Saturday Afternoon teams and the Men's Night Comp. team made semi-finals.

Our Tennis Club is run by the members of the Club. It is therefore very important for each member to take an active part in the running of the Club. The current Executive has members who have been involved for a long time and would like to step down. It is to be hoped that enough people are interested in the Club and willing to take on a position on the Executive.

Our inability to attract students of the University to join our club is cause for concern. We are a University Club and we should ideally have students running the Club. We must continue our efforts to attract students to join our Club.

During the second half of this year improvements to the drainage of the courts were carried out and some much needed seating provided. I hope that this trend continues and that the new Tennis Courts will be top class.

Wimblegong was again held with a small number of entries. I hope that this event continues, as it is one avenue for the club to keep in touch with the students and hopefully attract new club members. I would like to thank all members who have made a contribution to the running of the club and wish the new Executive well for next year.

K. Trajcevski
President

VOLLEYBALL CLUB

The Volleyball Club saw 1989 as yet another successful year with a growth in members of 33% from the previous year.

The Volleyball Club entered a record five teams into the local Illawarra Volleyball competition in which lower graded teams saw large improvements, enough to move up a grade while the A grade mens team continued the tradition of University dominance and easily took out the autumn A grade title and the prize money. The University also dominated the spring mixed competition. The win was no surprise with the complete female element consisting of State representatives. For the first time, a complete staff member membered team entered the competition proving that the Volleyball Club has a lot to offer even staff members of the University. Staff involvement in the Volleyball Club is always encouraged as it brings an added degree of stability to the Club. The 'Aardvarks', as they called themselves, also benefitted from the expert tuition and coaching skills within the club, enough to move up a grade from the autumn competition to the spring competition,

As a precursor to the AUC the mens teams competed in the Eastern Zone Volleyball Championships hosted by the University of New South Wales. University teams from all over the state gathered to fight for the coveted trophy, made from a stolen toilet seat. In a hard fought Grand Final Wollongong University came out as the victors over the reigning champions ANU.

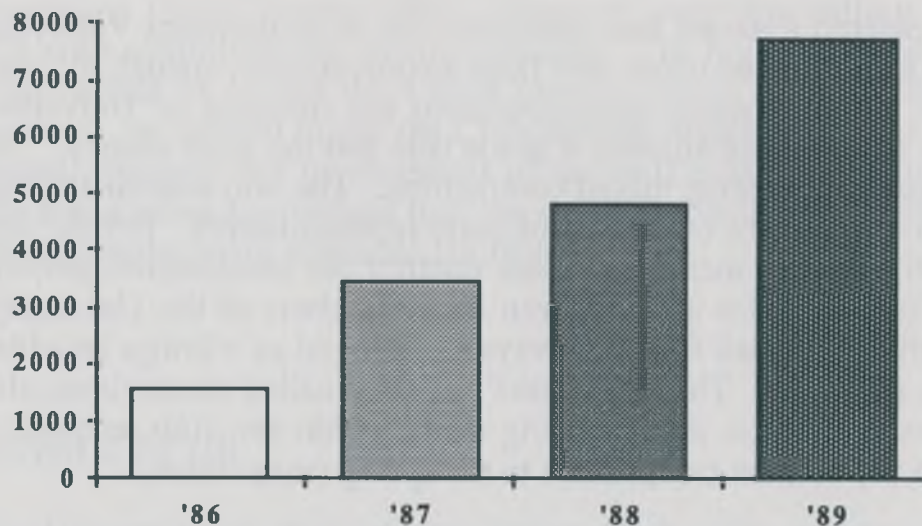
The Volleyball AUC was held in Melbourne at Monash University and a great week was had by all. The womens team shocked many by placing fifth over all and showed a great effort for relatively novice players to come such a long way in such a short time. After being incorrectly seeded the mens team pulled a bad pool and consequently came third in the pool eventually to be placed fifth below teams which they could have easily beaten.

All in all 1989 was a most successful year for the Volleyball Club and we eagerly await 1990 in which AUC will be held on home ground here in Wollongong.

Mark West
President

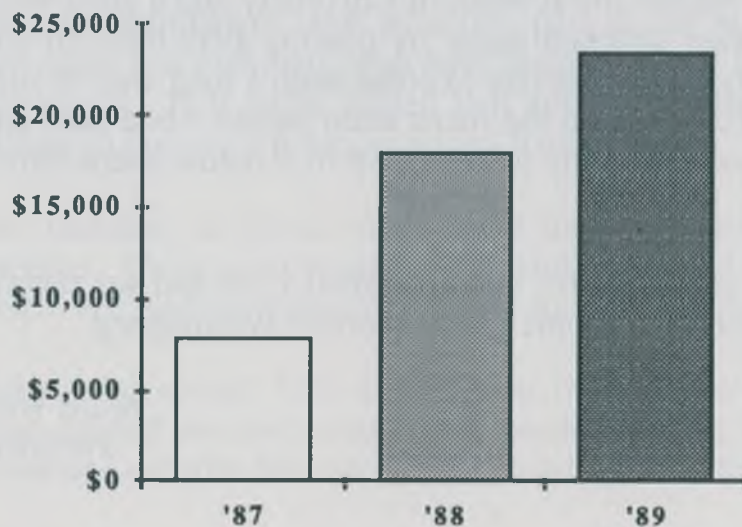
FACILITIES REPORT - 1989

1986-89 UNIGYM INCOME



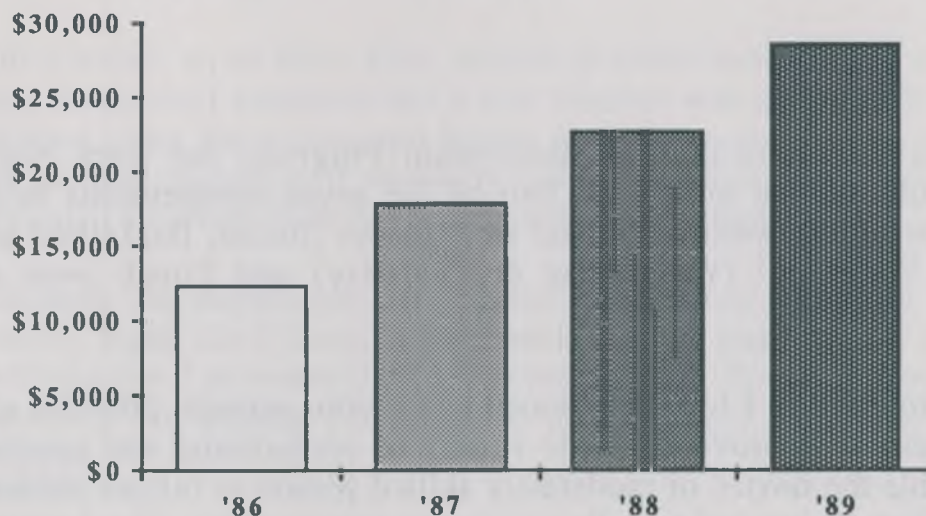
Due to the efforts of our Recreation Officer, Sharon Oxenbridge, and the purchase of even more equipment, and the move upstairs to the larger space, we show very impressive increases in usage for the year.

1986-89 SPORTS H ALL INCOME



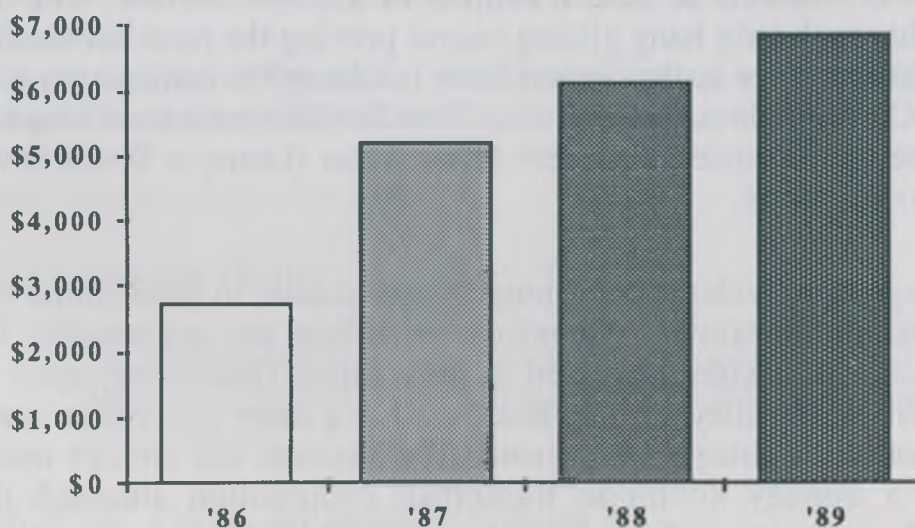
The double court Sports Hall has played a large part in the popularity of the Centre since its completion in April, 1987. The revenue raised has allowed the RSA to keep prices down for all members and given the outside community an excellent facility. Heavy use of the facility has resulted from excellent promotion by our Recreation Officer and it is felt that we have reached a saturation point where further promotion is unwarranted, with too much intrusion into member activities of a more casual nature.

1986-89 SQUASH INCOME



Squash continues to astound us with its popularity on campus! The arrival of the hastily built Court 4 has allowed a venue for "Volleysquash" and the less demanding player. The expense seems to be worth it, with significant increases in income even though we felt last year was close to full capacity for the original three courts.

1986-89 TENNIS INCOME



Tennis is the most disappointing of all facility results. Although we feel the demand for the courts is high, income is reduced by their distance from the rest of the centre. It is hoped that in the not too distant future the courts can be moved for the benefit of all. Management problems with the present courts are expensive to overcome, but landscape work has at least made life more bearable for users.

RECREATION REPORT - 1989

SESSION 1

Of all the activities that constitute the Recreation Program, the Intra Mural program certainly suffered the most with four of the seven competitions being washed out. The sports that were conducted are: Indoor Soccer, Basketball and Netball. Softball, Volleyball (Wednesday & Thursday) and Touch were all cancelled.

The Learn to Play program, as I have mentioned in previous reports, provides and still has a great potential to provide a wide variety of recreational and sporting experiences that enable the novice or moderately skilled person to further enhance their skills in a non threatening and socially conclusive environment. The Learn to Sail course proved the most successful this session, with fifteen persons participating in the three day long course conducted in conjunction with the Sailing and Windsurfing Club. Other courses that proved successful were Tai Chi (Intermediate), Golf, Womens Self Defence and Tennis. Programs that did not "take off" were the Weight Training and Badminton courses, both of which should prove more eventful in the second session.

Amidst the continual rain experience throughout the session, the Outdoor Recreation program was still able to hold a number of outdoor courses, with the waterskiing day and the week long hang gliding course proving the most successful. In addition to these courses, three scuba courses were conducted in conjunction with the revitalized Scuba Club and through Coastwide Dive Services whom are based in Shellharbour. Of these three courses, two were Open Water (Learn to Scuba Dive) and the other an advanced course.

The Social Sports program provides sports competitions similar to Intra Mural but at evening and weekend timeslots. Therefore providing an opportunity for members who are unable to become involved in Intra Mural (lunchtime) sport to participate in Indoor Soccer, Volleyball and Basketball at a more convenient time, and in a social and non threatening environment. This session, not enough teams entered to make up a Sunday afternoon Basketball competition although the Wednesday night Indoor Soccer and the Friday evening Volleyball competitions both provided plenty of action for those members involved.

The Fitness Testing facility that is available to all students and staff provides the members with an opportunity to have their fitness levels expertly assessed and an appropriate exercise schedule suggested.

The Recreation and Sports Association then provide the facility and expertise to implement any suggested exercise program.

This session, as of June 29th, sixteen persons were tested, seven being students, eight being staff members and a non member was also tested. However, since the Campus News Recreation and Sports Association supplement was distributed at the end of June, eleven staff members have all booked for fitness assessments and we have also received enquiries from commercial organizations.

Although the Recreation and Sports Association may not be deriving income directly from the Fitness Assessments (as we pass on the funds to the Human Performance Laboratory), the Recreation and Sports Association is benefiting indirectly via greater patronage of all facilities, particularly the uniobics and unigym.

On the 31st May, a specially convened Recreation Representation General Meeting was held to elect four persons to the General Committee of the Recreation and Sports Association, two of which were elected onto the Executive Committee. This election occurred after the proposed constitutional amendment allowing Recreation Representation onto the Executive was unanimously agreed to at the Annual General Meeting on Tuesday May 16th.

It is believed that this more equitable representation of the general student body on the General and Executive Committees of the Association will allow for a greater and more diverse level of service available to all members.

This session has also seen the initiation of several other developments which should materialize in the second session of this year.

Some new developments are:

(1) Nature Health "Jogging" Trail

To be designed and implemented in conjunction with the Human Movement/Sports Science, Physical Education and Landscaping Departments.

(2) St. Johns Ambulance Course

Set to run on Saturday and Sunday, August 26th and 27th and Saturday September 2nd.

(3) Breakfast Unirobics

Next session will also see the introduction of breakfast unirobics classes starting at 7:15am, providing an exercise class to music with accompanying breakfast.

Naturally enough, with the swimming pool destined to open sometime in the spring/summer there will be an obvious growth of other recreational activities that will once again further expand the scope of service that the Association endeavours to provide.

SESSION II

Intra-Mural and Social Sports programs for second session went ahead as scheduled by the Recreation supervisor. Again the Intra-Mural/Social sport presentation night was fairly successful, although attendance numbers being quite low with around 40 to 50 people. As the Recreation Supervisor resigned late September I was therefore involved with the organisation of the Inter-Departmental sports activities. The response this year was quite good having:-

Basketball	6 teams
Volleyball	10 teams
Netball	6 teams
Touch Football	10 teams

Again due to lack of response and possibly poor timing, the Athletics Carnival initially set down for mid December will be organised mid February 1990 by the new Recreation Manager.

All outdoor Recreation Programs went ahead as scheduled by the Recreation Supervisor. Programs that I followed through included the Whitewater canoe trip in September, Canyoning trip 24th September, Waterski Trip 22nd October and two Scuba Diving courses in December. In fact extra promotion of the Scuba Trips to students proved quite successful with an all time high of 19 people recorded for the weekday course.

Again the 2WL/Wollongong Gas University Fun Run for 1989 was a success. Although not attracting as many people as initially anticipated (393 people actually ran) probably due to competition from events in Wollongong being run over the same day, the event was considered successful. This was noted in letters received from satisfied participants in the run and guaranteed sponsorship from the major sponsors 2WL and Wollongong Gas Ltd for the 1990 Fun Run. So heres to a bigger and better Fun Run next year!

Unirobics

By the end of second session 1988, the aerobics program was beginning to pick up and had well over 800 participants getting involved compared to over 550 in first session.

At the beginning of 1989 I decided to make few a adjustments to the current program. These included:

- * Increasing the number of actual classes offered from 8 to 15, thereby adding weekend classes to the timetable.
- * I also introduced the concept of graded classes in order to cater for a whole range of different abilities. These included Low intensity, Moderate Intensity, Body tone and stretch and flexibility classes.
- * First session the classes attracted considerable attention from both members and non members, however it was in second session that they started to noticeably pick up numbers. Net profit for 1989 totalled \$1045 (not including deduction for Instructors fees etc.).
- * The development of the pool in 1990 should serve to attract even more people to the Recreation Centre and thereby boost participation in a number of programs, including Unirobics, while in 1990 we will introduce Aquarobics.

Unicircuit

This program began in second session of 1988 and has continued into 1989. This program has not taken off well from the viewpoint of attracting huge numbers of participants and thereby meeting 'budgeted' figures. However I feel a different stance should be taken when assessing the viability and worthiness of this program. For example the size of the location and amount of equipment available does not compare to that able to be offered in most other commercial settings. Consequently in order to provide an adequate service to our members, smaller more manageable numbers are appropriate. Hopefully the consistency of more manageable numbers attending the classes will improve for 1990.

Consequently, with the completion of the swimming pool as a major addition to the Recreation & Sports Associations facilities, 1990 looks destined to be another busy and productive year.

Sharon Oxenbridge
RECREATION OFFICER

